



Subject:	Boxing Strategy Quarterly update
Date:	7 August 2018
Reporting Officer:	Nigel Grimshaw, Strategic Director, City and Neighbourhood Services
Contact Officer:	Rose Crozier, Director of Neighbourhood Services

Restricted Reports	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Some time in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1.0	Purpose of Report or Summary of main Issues
1.1	This report is to provide an update on progress on implementation of the Belfast Boxing Strategy for April – June 2018.
2.0	Recommendations
2.1	The Committee is asked to; <ul style="list-style-type: none">• Note quarterly progress to date.

3.0	Main report														
	Background														
3.1	Council agreed, through the January 2018 Strategic Policy and Resources Committee, to provide £200,000 to the Irish Athletic Boxing Association Ulster Branch (IABA) in the current financial year for delivery of an agreed action plan supporting the Belfast Boxing Strategy.														
3.2	The IABA provided SP&R with a detailed breakdown of programmes to be delivered under six main areas.														
	<table border="1"> <tr> <td>Salary – Development Officer and coaches</td> <td>£75,000</td> </tr> <tr> <td>Pathways</td> <td>£38,000</td> </tr> <tr> <td>Events</td> <td>£37,000</td> </tr> <tr> <td>Coach Education</td> <td>£15,000</td> </tr> <tr> <td>Club Support</td> <td>£25,000</td> </tr> <tr> <td>Governance</td> <td>£10,000</td> </tr> <tr> <td>Total</td> <td>£200,000</td> </tr> </table>	Salary – Development Officer and coaches	£75,000	Pathways	£38,000	Events	£37,000	Coach Education	£15,000	Club Support	£25,000	Governance	£10,000	Total	£200,000
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3.3	Following this decision the Belfast Boxing Strategy Steering Group has met twice. This Steering Group is chaired by the Director of Neighbourhood Services with Council Officers, IABA Officers and Co. Antrim Board Officials attending.														
	Monitoring														
3.4	The Leisure Development Unit works directly with IABA officials to verify reporting on performance and finance and provides detailed reports for discussion at the Steering Group.														
	Performance														
3.5	Council agreed a total of 37 Indicators with IABA to monitor delivery of the programmes. IABA have complied with reporting requirements and their performance report is at Appendix 1. Seven of the KPIs have data attached to them based on programme delivery, with the community coach delivering extensively to schools during Q1 and attending Try-It events. Due to the seasonal nature of the sport many of the programmes are not delivered in Q1. IABA have provided narrative against each of the KPIs to describe progress against each indicator and plans to ensure that all targets are achieved at year end. Recent recruitment of a Belfast														

	<p>Development Officer through this funding will also contribute to ensuring full delivery in Quarters 2, 3 and 4.</p>
3.6	<p><u>Financial & Resource Implications</u></p> <p>A total of £200,000 is available within the current financial year to support the Action Plan.</p>
3.7	<p><u>Equality or Good Relations Implications / Rural Needs Assessment</u></p> <p>The strategy was equality screened in line with the Council's equality process. The screening showed that there were potential adverse impacts on a number of groups including females and people with a disability and mitigating actions were added to the strategy. Members agreed that an equality screening be undertaken prior to a decision being made in relation to funding for 19/20. Officers are currently working on finalising this screening and initial findings show that progress has been made in increasing the participation of underrepresented groups. The IABA continue to target underrepresented groups in its delivery of the 18/19 programme.</p>
4.0	Appendices – Documents Attached
	Appendix 1 - IABA Q1 Performance Report